



**Mental Health Facilities Guidelines Workshop  
University House 2 December 2008**

# ***ACT HEALTH***

**Update on jurisdictional Mental Health Capital  
Works**

***Your Health-Our Priority***

# **\$300 million for health infrastructure renewal and development**

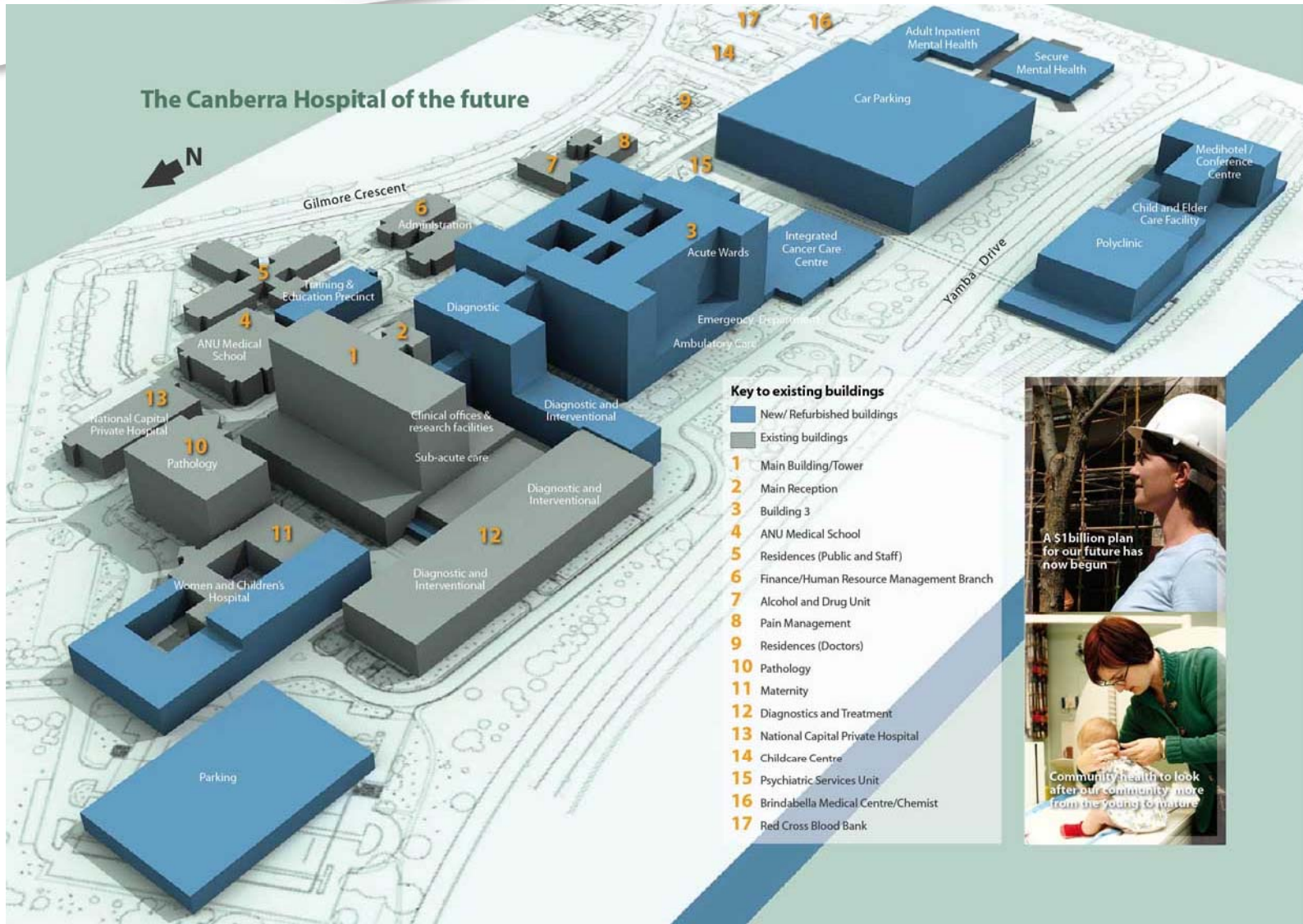
- ***Under the program “Your Health-Our Priority” \$300 million has been allocated to begin work on a ten year plan for the renewal of health services for Canberra and the region.***
- ***Annual growth funding expected to be in excess of \$1 billion is to be allocated over the next 7-10 years to achieve the objectives set out under the Capital Asset Development Plan (CADP).***

## Health Budget Initiatives 2008-09

- \$90.0m - Women and Children's Hospital at the Canberra Hospital
- **\$23.6m - Adult Mental Health Acute Inpatient Unit**
- \$18.0m - New Community Health Centre at Gungahlin
- **\$11.2m - Secure Adult Mental Health Inpatient Unit**
- \$ 9.4m - 16 new beds ICU/HDU/CCU facility at Calvary Hospital
- \$ 5.7m - Digital mammography \$5.5m - Neurosurgery Suite at TCH.
- \$ 5.0m - Redevelopment of Community Health Centres



## The Canberra Hospital of the future



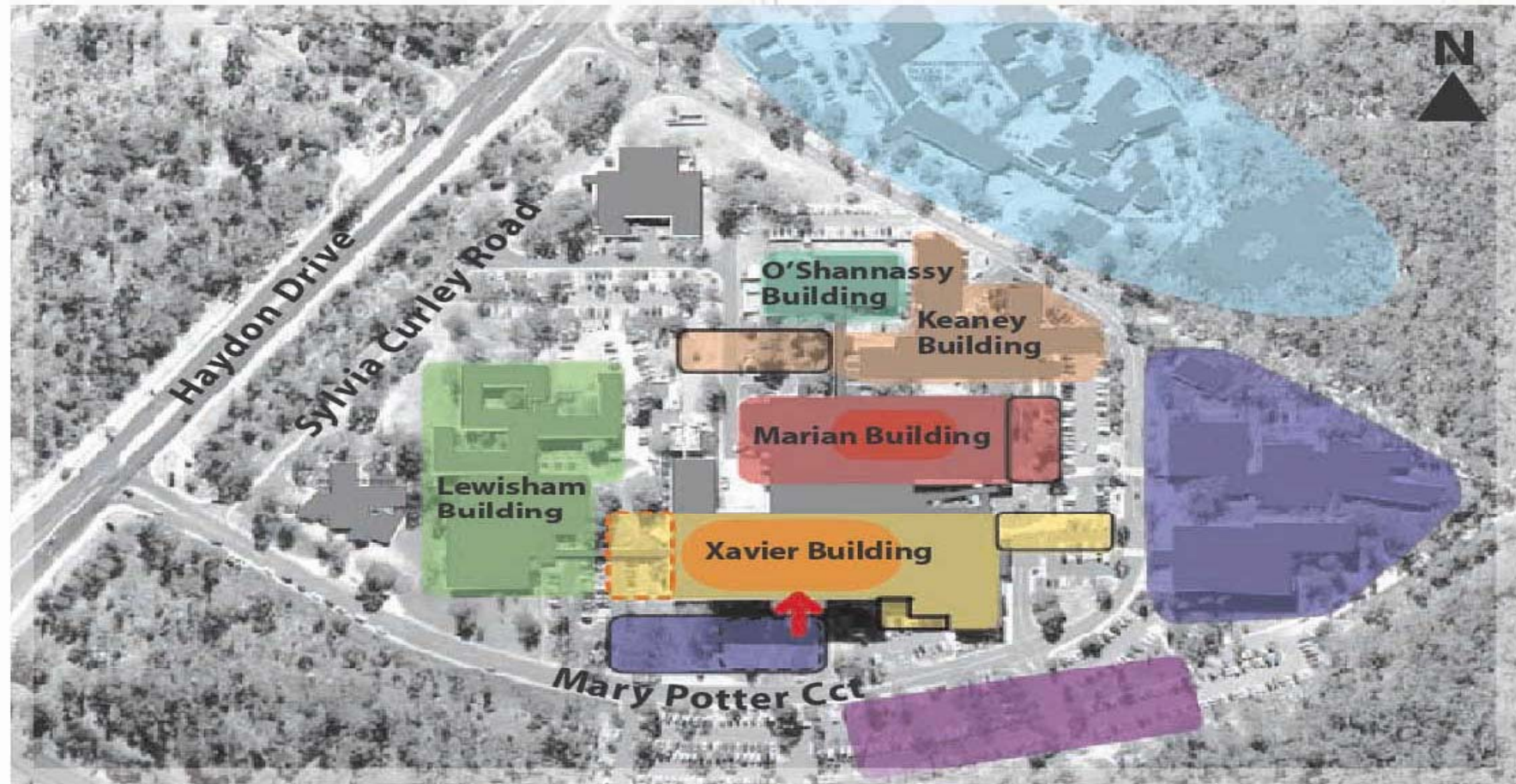
A \$1 billion plan for our future has now begun



Community health to look after our community more from the young to mature

## Health Budget Initiatives 2008-09

- \$ 4.1m - 16 bed Surgical Assessment and Planning Unit (SAPU)
- \$ 2.4m - 24 additional beds at TCH
- **\$ 2.0m - Mental Health Assessment Unit**
- \$ 1.3m - Skills Development Centre
- **\$ 0.8m - Mental Health Young Persons' Unit forward design**
- \$57.0m - Provision for Phase 1 Clinical Services redevelopment
- \$63.8m - Provision for Project Definition Planning



- |                               |            |                  |                        |                  |
|-------------------------------|------------|------------------|------------------------|------------------|
| Mental Health                 | Private    | Women & Children | Acute Inpatients       | Parking          |
| Administration                | Ambulatory | Sub-acute        | Diagnostic & Treatment | Future Expansion |
| Education/ Training/ Research |            |                  |                        |                  |

# The Mental Health Program

- The mental health program is staged to be the first of the capital projects to be delivered under the *Your Health-Our Priority* initiative.

## ***Adult Mental Health Acute Inpatient Unit \$23.6m***

- A new 40-bed unit will be built at the Canberra Hospital allowing for expansion of the facility to 50 beds.
- This unit replaces the existing building
- Scheduled for completion in September 2010.

## ***Adult Mental Health Secure Inpatient Unit \$11.16m***

- A new 15-bed secure Mental Health Unit will provide a new service to accommodate ACT residents whose mental health conditions require short-to-medium term treatment and placement in a secure facility.
- Scheduled for completion in September 2010.

## ***Mental Health Assessment Unit \$2m***

- This unit will be located adjacent to the Emergency Department at the Canberra Hospital.
- As a short stay observation unit it will provide assessment and treatment at the point of presentation acting as an alternative environment to stabilise and discharge clients without the need for admission to an inpatient unit where appropriate.
- Scheduled for completion by mid 2009.

## ***Young Persons' Mental Health Unit Forward Design \$0.8m***

- This funding will enable the design for a 20 bed facility with a secure subdivision to meet the needs and safety of younger clients from 13-17 years and those from 18-25 years.
- This Unit is currently the subject of detailed options development and recommendations to Government for funding in 2009-2010.

## ***Planned upgrades to existing mental health Units***

- In addition the following mental health facilities will be rebuilt and/or refurbished.
- Brian Hennessy House Rehabilitation Centre at Bruce, to provide 15 medium secure beds and 15 residential long stay places;
- Existing Community Mental Health facilities currently co-located with the Community Health Centres.

## Issues / challenges

- What does the evidence on mental health facility design actually say?
- What are the drivers in formulating models of care?
- How much consultation is enough ?
- Risk management V's being risk averse.
- What have we learned and where do you find it?
- Is there a case for a clearing house?

## What's next?

- The next step is the implementation phase requiring:
  - further detailed design and the commencement of building works;
  - incorporation of constantly evolving clinical, information and telecommunications technologies into health care delivery;
  - detailed workforce planning; and
  - consultation with consumers, carers, health professionals and the broader community.
  - A Project Director will lead and direct the redevelopment of the health service through to completion.

## What's next?

- A Redevelopment Unit within ACT Health is responsible for managing implementation and to coordinate all CADP projects.
- There will be a staged implementation over the next 8 - 9 years.
- It is expected that the majority of projects will be completed by 2017 in order to meet the projected timing for the greatest increase in the demand for health services.
- The next 12 months will see commencement of major construction, coupled with a further concentrated period of planning and consultation.

## Contact us

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